

Eureka City Elementary/High is a Common Administration district.

The figures reported are combined from the Elementary and High School districts.

### **District Financial Statement Detailed**

CDS Code: 12-40923

Click for Summary Revenues and Expenditures

Note: Prior to 2003-04, financial data for charter schools authorized by the district (when available) was included in the District Financial Statement. For 2003-04, only charter school General Fund data is included; data in other charter school Funds is no longer in the District Financial Statement.

The following tables can be found on this page:

#### **Revenues**

- Revenue Limit Sources State Aid
- Revenue Limit Sources Local Property Taxes & Fees
- Federal Revenues
- Other State Revenues
- Other Local Revenues

#### **Expenditures**

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Services, Other Operating Expenses
- Capital Outlay
- Other Outgo
- Direct Support/Indirect Costs

**Other Financing Sources / Uses** 

- Interfund Transfers In
- Interfund Transfers Out
- Sources
- Uses

Current Expense of Education per ADA (Per Education Code Section 41372)

## General Fund - R E V E N U E S

STATE	e Limit Sources AID AND REVENUE LIMIT City Elementary/High, 1994				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA*)	% of Avg Unified	\$ / Student (ADA*)	\$ / Student (ADA*)
8011	Apportionments, State Aid - Current Year	\$10,450,752	\$1,780	110%	\$1,621	\$1,589
8019	Apportionments, State Aid - Prior Years	43,235	7	140%	5	5
8091	Special Education ADA Transfer	0	0	0%	0	0
8092	PERS Reduction Transfer	318,091	54	113%	48	48
8093	ROC/P Apprentice Hours Transfer	0	0	0%	0	0
8094	Adult Education ADA/Apprentice Transfer to Adult Ed Fund	(2,848)	0	0%	(1)	(0)
8095	Juvenile Court/County Community/Continuation, ADA Transfer	0	0	0%	0	0
8097	Property Taxes Transfers	0	0	0%	3	3
	Community Day Schools					

8098	Transfer	0	0	0%	0	0
8099	All Other Transfers	0	0	0%	0	0
Total, S	State Aid	\$10,809,230	\$1,841	110%	\$1,676	\$1,643
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LOCAL	e Limit Sources - PROPERTY TAXES & FEE City Elementary/High, 1994				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8021	Tax Relief - Homeowners' Exemptions	\$191,451	\$33	165%	\$20	\$21
8022	Tax Relief - Timber Yield Tax	785,504	134	6,700%	2	3
8029	Tax Relief - Other Subventions/In-Lieu Taxes	8,481	1	100%	1	2
8041	County/District Secured Roll Taxes	5,148,321	877	106%	825	893
8042	County/District Unsecured Roll Taxes	383,961	65	125%	52	59
8043	County/District Prior Years' Taxes	56,571	10	35%	28	23
8044	County/District Supplemental Taxes	100,334	17	170%	10	12
8045	County/District Educational Revenue Augmentation Funds	2,345,043	399	70%	574	547
8047	County/District Community Redevelopment Funds	0	0	0%	0	0
8048	County/District Penalties/Interest on Delinquent Rev. Limit Taxes	0	0	0%	4	3
8081	Royalties and Bonuses	0	0	0%	0	0
8082	Other In-Lieu Taxes	0	0	0%	0	0
8089	Less: Non-Revenue Limit (50%) Adjustment	0	0	0%	0	0

Total, I Fees	Local Property Taxes &	\$9,019,666	\$1,537	101%	\$1,516	\$1,562
Total, I	Revenue Limit Sources	\$19,828,896	\$3,378	106%	\$3,192	\$3,205
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	es RAL REVENUES a City Elementary/High, 1994	-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8110	Federal, Maintenance and Operations	\$51,986	\$9	73%	\$12	\$12
8130	Federal, School Construction	0	0	0%	0	0
8140	Federal, Education Prof. Dev. Act	0	0	0%	0	0
8150	Federal, Economic Opportunity Act	0	0	0%	2	2
8160	Federal, ECIA/ESEA/IASA	1,137,986	194	128%	151	146
8170	Federal, JTPA	0	0	0%	8	8
8181	Federal, Special Education, Entitlement per UDC	209,309	36	120%	30	30
8182	Federal, Special Education, Discretionary Grants	0	0	0%	10	10
8190	Federal, EESA/Math & Science	23,700	4	67%	6	5
8210	Federal, Drug/Alcohol/Tobacco Funds	40,179	7	117%	6	6
8220	Federal, Child Nutrition Programs	0	0	0%	0	0
8240	Federal, Vocational and Applied Technology Education Act	89,893	15	167%	9	8
8260	Federal, Forest Reserve Funds	0	0	0%	0	0
8270	Federal, Flood Control Funds	0	0	0%	0	0

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8280	Federal, Wildlife Reserve Funds	1,595	0	0%	0	0
8285	Federal, Interagency Contracts	0	0	0%	0	0
8287	Pass-Through Revenues from Federal Sources	0	0	0%	0	0
8290	Other Federal Revenue	189,651	32	67%	48	39
Total, I	ederal Revenues	\$1,744,299	\$297	105%	\$283	\$265
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	es R STATE REVENUES City Elementary/High, 1994	-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8311	ROC/P Entitlement - Current Year	\$0	\$0	0%	\$26	\$25
8319	ROC/P Entitlement - Prior Years	0	0	0%	0	0
8321	Special Education Master Plan - Current Year	1,280,018	218	79%	276	261
8329	Special Education Master Plan - Prior Years	59,446	10	500%	2	2
8331	Gifted and Talented Pupils	35,527	6	86%	7	6
8342	Home-to-School Transportation	306,204	52	153%	34	37
8344	School Improvement Program	313,182	53	104%	51	51
8346	Economic Impact Aid	274,490	47	80%	59	55
8347	Special Education Transportation	0	0	0%	23	19
8411	Basic Reading Act	67,500	11	275%	4	5
8412	Instructional Television	0	0	0%	0	0
8413	Special Teacher Employment	0	0	0%	0	0

8414	Demo, Program, Reading and Math Intensive Instruction	19,079	3	300%	1	1
8415	Instructional Materials - Elementary	108,761	19	95%	20	20
8416	Instructional Materials - Secondary	35,692	6	120%	5	5
8417	Instructional Materials - Other	10,649	2	200%	1	1
8418	Voc. Ed, Handicapped Students	0	0	0%	1	1
8419	Staff Development	29,772	5	250%	2	2
8421	Tenth Grade Counseling	11,028	2	100%	2	2
8422	Mentor Teacher	93,323	16	123%	13	13
8424	Educational Technology Assistance Grants	10,292	2	100%	2	3
8425	Year Round School Incentive	0	0	0%	12	11
8429	School Based Coordination Program	0	0	0%	14	15
8434	Class Size Reduction K-3	0	0	0%	0	0
8435	Class size reduction,9-12	66,307	11	220%	5	6
8490	Other Instructional Allowances	4,450	1	14%	7	7
8520	Child Nutrition Programs	0	0	0%	0	0
8550	Mandated Costs Reimbursements	98,431	17	12%	146	107
8560	State Lottery Revenue	759,228	129	105%	123	123
8575	Other Homeowners' Exemptions	0	0	0%	0	0
8576	Other Subventions/In-Lieu Taxes	0	0	0%	0	0
8580	Drug/Alcohol/Tobacco Funds	10,810	2	67%	3	3
8581	Healthy Start	146,569	25	833%	3	3

8584	Class Size Reduction Facilities	0	0	0%	0	0
8590	All Other State Revenue	328,524	56	181%	31	25
Total, (	Other State Revenues	\$4,069,282	\$693	79%	\$873	\$808
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_	es R LOCAL REVENUES City Elementary/High, 1994	-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8615	Local Revenues, Other Secured Roll	\$0	\$0	0%	\$0	\$0
8616	Local Revenues, Other Unsecured Roll	0	0	0%	0	0
8617	Local Revenues, Other Prior Years' Taxes	0	0	0%	0	0
8618	Local Revenues, Other Supplemental Taxes	0	0	0%	0	0
8621	Local Revenues, Non-Ad Valorem Taxes - Parcel	0	0	0%	5	8
8622	Local Revenues, Non-Ad Valorem Taxes - Other	0	0	0%	2	1
8625	Local Revenues, Community Redevelop. not Subject to RL Deduct.	0	0	0%	3	2
8629	Local Revenues, Delinquent Non-Revenue Limit Tax Penalties & Interest	0	0	0%	(0)	(0)
8631	Local Revenues, Sale of Equipment/Supplies	9,627	2	0%	0	0
8632	Local Revenues, Sale of Publications	0	0	0%	0	0
8634	Local Revenues, Food Service Sales	0	0	0%	0	0
8639	Local Revenues, Other Sales	0	0	0%	0	0

8650	Local Revenues, Leases and Rentals	56,024	10	77%	13	14
8660	Local Revenues, Interest	422,157	72	144%	50	49
8672	Local Revenues, Non- Resident Students	0	0	0%	0	0
8675	Local Revenues, Transportation Fees from Individuals	0	0	0%	1	1
8676	Local Revenues, Transportation Services	0	0	0%	2	4
8677	Local Revenues, Interagency Services	212,009	36	225%	16	20
8681	Local Revenues, Mitigation/Developer Fees	0	0	0%	0	0
8689	Local Revenues, All Other Fees and Contracts	60,247	10	167%	6	7
8691	Local Revenues, Non- Revenue Limit (50%) Adjustment	0	0	0%	0	0
8697	Local Revenues, Pass- Through Revenues from Local Sources	0	0	0%	0	0
8699	Local Revenues, All Other Local Revenue	483,868	82	265%	31	32
8710	Local Revenues, Tuition	1,025	0	12%	1	2
8721	Transfers In, SELPA from Districts	0	0	0%	1	4
8722	Transfers In, SELPA from County Offices	36,232	6	150%	4	3
8723	Transfers In, SELPA from JPAs	0	0	0%	1	2
8731	Transfers In, ROC/P from Districts	0	0	0%	0	0
8732	Transfers In, ROC/P from County Offices	0	0	0%	2	2
8733	Transfers In, ROC/P from	0	0	0%	1	1

TOTAL	, REVENUES	\$26,983,356	\$4,597	102%	\$4,495	\$4,440
Total,	Other Local Revenues	\$1,340,879	\$228	155%	\$147	\$161
8799	All Other Transfers In	0	0	0%	1	2
8793	Transfers In, Other from JPAs	59,690	10	333%	3	2
8792	Transfers In, Other from County Offices	0	0	0%	3	3
8791	Transfers In, Other from Districts	0	0	0%	0	0
8743	Transfers In, Community Schools from JPAs	0	0	0%	0	0
8742	Transfers In, Community Schools from COEs	0	0	0%	0	0
8741	Transfers In, Community Schools from Districts	0	0	0%	0	0
	JPAs					

**Note:** The revenues per ADA figure may include money that is passed through to other agencies for a specific use, such as some Special Education funds. The *expenditure* of this money must be recorded as Other Outgo; it is therefore not part of the expenditures per ADA figure.

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## General Fund - EXPENDITURES

_	ures <mark>ICATED SALARIES</mark> City Elementary/High, 1994	l-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
1100	Teachers' Salaries	\$11,669,439	\$1,988	103%	\$1,922	\$1,901
1200	School Administrators' Salaries	999,024	170	119%	143	141
1300	Supervisors' Salaries	122,398	21	66%	32	28
1400	Librarians' Salaries	113,796	19	173%	11	10
	Guidance, Welfare, and					

Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
	ures YEE BENEFITS City Elementary/High, 1994	l-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
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Total, C	lassified Salaries	\$4,145,920	\$706	99%	\$716	\$70
2900	Other Classified Salaries	404,568	69	119%	58	5
2600	Transportation Salaries	265,638	45	82%	55	ŗ
2500	Food Services Salaries	0	0	0%	1	
2400	Maintenance and Operations Salaries	1,112,399	190	92%	206	19
2300	Clerical/Office Salaries	1,083,983	185	84%	220	2
2200	Administrative Salaries	378,564	64	188%	34	
2100	Instructional Aides' Salaries	\$900,768	\$153	107%	\$143	\$14
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
	ures FIED SALARIES City Elementary/High, 1994	l-95			Statewide Avg All Unified Districts	Statewid Avg All Districts
ВАСК ТО Т	OP_ <b></b>					
Total, C	ertificated Salaries	\$13,917,244	\$2,371	104%	\$2,289	\$2,25
1900	Other Certificated Salaries	180,579	31	76%	41	4
1800	Administrative Personnel Salaries	0	0	0%	14	:
1700	Superintendents' Salaries	80,554	14	88%	16	
1600	Physical and Mental Health Salaries	176,669	30	150%	20	
1500	Attendance Salaries	574,785	98	109%	90	8

Total,	Employee Benefits	\$4,941,276	\$842	116%	\$727	\$725
3920	Other Employee Benefits - Non-Instructional	0	0	0%	6	7
3910	Other Employee Benefits - Instructional	0	0	0%	6	7
3620	Workers Compensation - Non-Instructional	107,171	18	100%	18	18
3610	Workers Compensation - Instructional	245,074	42	108%	39	39
3520	Unemployment Insurance - Non-Instructional	26,220	4	133%	3	3
3510	Unemployment Insurance - Instructional	40,670	7	117%	6	6
3420	Health and Welfare - Non- Instructional	1,231,173	210	159%	132	132
3410	Health and Welfare - Instructional	1,574,538	268	111%	241	237
3360	Retirement in Lieu of OASDI - Non-Instructional	7,499	1	100%	1	1
3350	Retirement in Lieu of OASDI - Instructional	9,488	2	100%	2	2
3340	OASDI Medicare - Non- Instructional	71,015	12	120%	10	10
3330	OASDI Medicare - Instructional	125,391	21	124%	17	18
3320	OASDI Regular - Non- Instructional	181,409	31	91%	34	34
3310	OASDI Regular - Instructional	38,606	7	70%	10	10
3220	PERS - Non-Instructional	31,878	5	22%	23	22
3210	PERS - Instructional	24,735	4	100%	4	4
3120	STRS - Non-Instructional	289,272	49	181%	27	27

	cures SAND SUPPLIES City Elementary/High, 1994	l-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
4100	Textbooks	\$58,292	\$10	40%	\$25	\$24
4200	Books Other than Textbooks	127,073	22	244%	9	9
4300	Instructional Materials and Supplies	401,938	68	100%	68	69
4500	Other Supplies	351,110	60	102%	59	59
4600	Pupil Transportation Supplies	37,455	6	55%	11	11
4700	Food Service Supplies	0	0	0%	0	0
		+	<b>#166</b>	97%	\$172	\$173
Total, B	ooks And Supplies	\$975,868	\$166	37 /0	\$172	Ψ175
Total, B		\$975,868	\$100	37 70	\$172	Ψ173
Expendit SERVIC	TOP_\$	EXPENSES	\$100	37 70	Statewide Avg All Unified Districts	Statewide Avg All Districts
Expendit SERVIC	ures CES, OTHER OPERATING	EXPENSES	\$ / Student (ADA)	% of Avg Unified	Statewide Avg All Unified	Statewide Avg All
Expendit SERVIC Eureka	ures CES, OTHER OPERATING City Elementary/High, 1994 Title (see CSAM,	EXPENSES -95	\$ / Student	% of Avg	Statewide Avg All Unified Districts \$ / Student	Statewide Avg All Districts \$ / Student
Expendit SERVIC Eureka	Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants,	EXPENSES I-95 Total Dollars	\$ / Student (ADA)	% of Avg Unified	Statewide Avg All Unified Districts \$ / Student (ADA)	Statewide Avg All Districts \$ / Student (ADA)
Expendit SERVIC Eureka Codes	Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants, Lecturers and Others	EXPENSES 1-95 Total Dollars \$63,683	\$ / Student (ADA)	% of Avg Unified	Statewide Avg All Unified Districts \$ / Student (ADA)	Statewide Avg All Districts \$ / Student (ADA)
Expendit SERVIC Eureka Codes 5100	Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants, Lecturers and Others  Travel and Conferences	EXPENSES 1-95 Total Dollars \$63,683	\$ / Student (ADA) \$11	% of Avg Unified 58%	Statewide Avg All Unified Districts \$ / Student (ADA) \$19	Statewide Avg All Districts \$ / Student (ADA)
Expendit SERVIC Eureka  Codes 5100 5200 5300	Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants, Lecturers and Others  Travel and Conferences  Dues and Memberships	EXPENSES -95  Total Dollars  \$63,683  119,740  9,623	\$ / Student (ADA) \$11	% of Avg Unified 58% 118% 200%	Statewide Avg All Unified Districts \$ / Student (ADA) \$19	Statewide Avg All Districts \$ / Student (ADA) \$19
Expendit SERVIC Eureka  Codes  5100  5200  5300  5400	Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants, Lecturers and Others  Travel and Conferences  Dues and Memberships  Insurance  Utilities and Housekeeping	EXPENSES 1-95  Total Dollars  \$63,683  119,740  9,623  154,833	\$ / Student (ADA) \$11 20 2 26	% of Avg Unified 58% 118% 200% 124%	Statewide Avg All Unified Districts \$ / Student (ADA) \$19 17 1 21	Statewide Avg All Districts  \$ / Student (ADA)  \$19

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5749	program Services	0	0	0%	0	0
5750- 5799	Direct Costs - Inter-fund Services	(166,731)	(28)	0%	(3)	(2)
5800	Other Services and Operating Expenditures	713,597	122	78%	156	147
5900	Inter-Governmental Fees	0	0	0%	0	0
	stal, Services and Other starting Expenses \$1,793,269 \$305 81% \$376					\$372
SUBTOT	AL, EXPENDITURES	\$25,773,577	\$4,391	103%	\$4,280	\$4,231
BACK TO T	OP_ <b>≜</b>					
	ures L OUTLAY City Elementary/High, 1994	1-95			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
6100	Sites and Improvements of Sites	\$24,816				
6200	Buildings and Improvements of Buildings	51,729				
6300	Books and Media for New and Expanded Libraries	0				
6400	Equipment	370,600				
6500	Equipment Replacement	75,829				
Total, C	apital Outlay	\$522,974				
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Fureka City Elementary/High 1994-95						Statewide Avg All Districts
Title (see CSAM, Total Student Codes Procedure 401) Total (ADA)				% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
7110	Tuition, Inter-District Attendance Agreements	\$0				
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7121	Tuition, ROC/P Payments to Districts	0		
7122	Tuition, ROC/P Payments to County Offices	0		
7123	Tuition, ROC/P Payments to JPAs	0		
7131	Tuition, Special Education Excess Cost to Districts	0		
7132	Tuition, Special Education Excess Cost to County Offices	31,082		
7133	Tuition, Special Education Excess Cost to JPAs	0		
7140	Tuition, State Special Schools	11,463		
7190	Tuition, Other Excess Costs and/or Deficits	0		
7211	Transfers of Pass-Through Revenues to Districts	0		
7212	Transfers of Pass-Through Revenues to County Offices	0		
7213	Transfers of Pass-Through Revenues to JPAs	0		
7221	Special Education SELPA Transfers to Districts	0		
7222	Special Education SELPA Transfers to County Offices	0		
7223	Special Education SELPA Transfers to JPAs	0		
7231	ROC/P Transfers to Districts	0		
7232	ROC/P Transfers to County Offices	0		
7233	ROC/P Transfers to JPAs	0		

7310- 7349 7350- 7399 Total, D Costs	Title (see CSAM, Procedure 401)  Interprogram Transfers of Direct Support/Indirect Costs  Interfund Transfers of Direct Support/Indirect Costs  irect Support/Indirect Costs  TAL, OTHER DITURES  TOTAL, EXPENDITURES	Total Dollars  \$0  (112,370)  (\$112,370)  \$741,610  \$26,515,187	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	Student (ADA)
7310- 7349 7350- 7399 Total, D Costs	Interprogram Transfers of Direct Support/Indirect Costs  Interfund Transfers of Direct Support/Indirect Costs  Interfund Transfers of Direct Support/Indirect Costs  Irect Support/Indirect  TAL, OTHER	\$0 (112,370) <b>(\$112,370)</b>	Student	Avg	Districts \$ / Student	Districts \$ / Student
7310- 7349 7350- 7399	Procedure 401)  Interprogram Transfers of Direct Support/Indirect Costs  Interfund Transfers of Direct Support/Indirect Costs	\$0 (112,370)	Student	Avg	Districts \$ / Student	Districts \$ / Student
<b>Codes</b> 7310- 7349 7350-	Procedure 401)  Interprogram Transfers of Direct Support/Indirect Costs  Interfund Transfers of Direct	<b>Dollars</b> \$0	Student	Avg	Districts \$ / Student	Districts \$ / Student
<b>Codes</b> 7310-	Procedure 401)  Interprogram Transfers of Direct	Dollars	Student	Avg	Districts \$ / Student	Districts \$ / Student
			Student	Avg	Districts \$ / Student	Districts \$ / Student
Luiena						
	tures T SUPPORT/INDIRECT CC City Elementary/High, 1994				Statewide Avg All Unified	Statewide Avg All
BACK TO 1		1 4552,650				
	ther Outgo	\$331,006				
7293 7299	JPAs Other Transfers Out	0				
7292	County Offices  All Other Transfers Out to	0				
7291	All Other Transfers Out to Districts  All Other Transfers Out to	0				
7270	PERS Reduction from Revenue Limit	288,461				
7243	Community Schools Transfers to JPAs	0				
7242	Community Schools Transfers to County Offices	0				
7242		0				

REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES						
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# OTHER...FINANCING...SOURCES../..USES

INTER	inancing Sources/Uses FUND TRANSFERS IN City Elementary/High, 1994-	Statewide Avg All Unified Districts	Statewide Avg All Districts				
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)	
8912	Inter-fund Transfers, from Special Reserve Fund	\$88,839					
8914	Inter-fund Transfers, from Bond Interest and Redemption Fund	0					
8919	Other Authorized Inter-fund Transfers In	0					
Total, 1	Interfund Transfers In	\$88,839					
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Other F	inancing Sources/Uses FUND TRANSFERS OUT  City Elementary/High, 1994-	95			Statewide Avg All Unified Districts	Statewide Avg All Districts	
Other F	inancing Sources/Uses FUND TRANSFERS OUT	95 Total Dollars	\$ / Student (ADA)	% of Avg Unified	Avg All Unified	Avg All	
Other F INTER Eureka	inancing Sources/Uses FUND TRANSFERS OUT City Elementary/High, 1994- Title (see CSAM,	Total	Student	Avg	Avg All Unified Districts \$ / Student	Avg All Districts \$ / Student	
Other F INTER Eureka	inancing Sources/Uses FUND TRANSFERS OUT City Elementary/High, 1994- Title (see CSAM, Procedures 301, 401) Inter-fund Transfers, to Child	Total Dollars	Student	Avg	Avg All Unified Districts \$ / Student	Avg All Districts \$ / Student	
Other FINTER Eureka  Codes  7611	inancing Sources/Uses FUND TRANSFERS OUT City Elementary/High, 1994- Title (see CSAM, Procedures 301, 401) Inter-fund Transfers, to Child Development Fund Inter-fund Transfers, to	Total Dollars \$38,680	Student	Avg	Avg All Unified Districts \$ / Student	Avg All Districts \$ / Student	
Other FINTER Eureka  Codes  7611	inancing Sources/Uses FUND TRANSFERS OUT City Elementary/High, 1994-  Title (see CSAM, Procedures 301, 401)  Inter-fund Transfers, to Child Development Fund  Inter-fund Transfers, to Special Reserve Fund  Inter-fund Transfers, to	Total Dollars \$38,680	Student	Avg	Avg All Unified Districts \$ / Student	Avg All Districts \$ / Student	

7616	Cafeteria Fund/Account	88,151						
7619	Other Authorized Inter-fund Transfers Out	484,719						
Total, 1	Interfund Transfers Out	\$611,550						
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SOUR	inancing Sources/Uses CES City Elementary/High, 1994-	95			Statewide Avg All Unified Districts	Statewide Avg All Districts		
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)		
8931	Other Sources, State Emergency Apportionment	\$0						
8953	Other Sources, Proceeds from Sale/Lease-Purchase of Land/Bldg	0						
8965	Other Sources,Transfer from Funds of Lapsed/Reorganized Districts	517,927						
8971	Other Sources, Proceeds from Certificates of Participation	0						
8972	Other Sources, Proceeds from Capital Leases	0						
8979	All Other Sources	0						
Total, 9	Sources	\$517,927						
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Other Financing Sources/Uses USES Eureka City Elementary/High, 1994-95					Statewide Avg All Unified Districts	Statewide Avg All Districts		
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)		
7639	Uses, Other Debt Service	\$0						
	Uses, Long Term Loan							

	Total, Other Financing Sources/Uses			
Total,	Uses	\$0		
7699	All Other Uses	0		
7651	Uses, Transfers from Funds of Lapsed/Reorganized Districts	0		
7649	Uses, Other Loan Repayments	0		
7641	Repayment	0		

Detail may not add to totals due to rounding. If the amount is less than 50¢ it will display zero.

## ALSO SEE ► California School Finance System

\* Click here for an explanation about the General Fund, ADA, per-pupil expenditures and comparing averages.

Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

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# Current Expense of Education per ADA (Per Education Code Section 41372)

## Eureka City Elementary/High, 1994-95

By law, the "current expense of education" must be calculated annually for every district; it is a measure of the cost of direct educational services to students. This figure is then matched with average daily attendance(ADA) for the district to arrive at an expenditure per pupil figure. Since the Current Expense figure excludes food services, facilities acquisition and construction, and certain other expenditures, the current expense per ADA amount is lower than the total expenditure per ADA shown in the table above.

Eureka Ci	ty Elementary	Statewide Avg All Unified Districts	Statewide Avg All Districts	
<u>Total</u> <u>Dollars</u>	Average Daily Attendance	\$ / Student (ADA)	\$ / Student (ADA)	\$ / Student (ADA)
\$24,965,010	5,870	\$4,253	\$4,206	\$4,161

ALSO SEE ▶



Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

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