

Eureka City Elementary/High is a Common Administration district.

The figures reported are combined from the Elementary and High School districts.

#### **District Financial Statement Detailed**

CDS Code: 12-40923

Click for Summary Revenues and Expenditures

Note: Prior to 2003-04, financial data for charter schools authorized by the district (when available) was included in the District Financial Statement. For 2003-04, only charter school General Fund data is included; data in other charter school Funds is no longer in the District Financial Statement.

The following tables can be found on this page:

#### **Revenues**

- Revenue Limit Sources State Aid
- Revenue Limit Sources Local Property Taxes & Fees
- Federal Revenues
- Other State Revenues
- Other Local Revenues

#### **Expenditures**

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Services, Other Operating Expenses
- Capital Outlay
- Other Outgo
- Direct Support/Indirect Costs

**Other Financing Sources / Uses** 

- Interfund Transfers In
- Interfund Transfers Out
- Sources
- Uses

Current Expense of Education per ADA (Per Education Code Section 41372)

## General Fund - R E V E N U E S

STATE	e Limit Sources AID AND REVENUE LIMIT City Elementary/High, 1995				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA*)	% of Avg Unified	\$ / Student (ADA*)	\$ / Student (ADA*)
8011	Apportionments, State Aid - Current Year	\$11,086,177	\$1,856	105%	\$1,768	\$1,738
8019	Apportionments, State Aid - Prior Years	502	0	0%	4	3
8091	Special Education ADA Transfer	0	0	0%	0	0
8092	PERS Reduction Transfer	215,698	36	106%	34	34
8093	ROC/P Apprentice Hours Transfer	0	0	0%	0	0
8094	Adult Education ADA/Apprentice Transfer to Adult Ed Fund	(4,123)	0	0%	(1)	(1)
8095	Juvenile Court/County Community/Continuation, ADA Transfer	0	0	0%	0	0
8097	Property Taxes Transfers	0	0	0%	4	5
	Community Day Schools					

8098	Transfer	0	0	0%	0	0
8099	All Other Transfers	0	0	0%	(0)	0
Total, S	State Aid	\$11,298,254	\$1,891	104%	\$1,810	\$1,779
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LOCAL	e Limit Sources . PROPERTY TAXES & FEE . City Elementary/High, 1995				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8021	Tax Relief - Homeowners' Exemptions	\$183,247	\$31	153%	\$20	\$21
8022	Tax Relief - Timber Yield Tax	721,967	121	6,050%	2	2
8029	Tax Relief - Other Subventions/In-Lieu Taxes	6,702	1	100%	1	2
8041	County/District Secured Roll Taxes	5,385,049	901	111%	810	881
8042	County/District Unsecured Roll Taxes	414,760	69	133%	52	58
8043	County/District Prior Years' Taxes	83,096	14	52%	27	23
8044	County/District Supplemental Taxes	95,050	16	160%	10	13
8045	County/District Educational Revenue Augmentation Funds	2,498,868	418	76%	552	527
8047	County/District Community Redevelopment Funds	0	0	0%	0	0
8048	County/District Penalties/Interest on Delinquent Rev. Limit Taxes	0	0	0%	3	3
8081	Royalties and Bonuses	0	0	0%	0	0
8082	Other In-Lieu Taxes	1,342	0	0%	0	0
8089	Less: Non-Revenue Limit (50%) Adjustment	(671)	(0)	0%	0	0

Total, I Fees	Local Property Taxes &	\$9,389,410	\$1,572	106%	\$1,478	\$1,529
Total, I	Revenue Limit Sources	\$20,687,664	\$3,463	105%	\$3,288	\$3,308
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	es RAL REVENUES a City Elementary/High, 1995	-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8110	Federal, Maintenance and Operations	\$41,024	\$7	50%	\$14	\$13
8130	Federal, School Construction	0	0	0%	0	0
8140	Federal, Education Prof. Dev. Act	0	0	0%	0	0
8150	Federal, Economic Opportunity Act	0	0	0%	2	3
8160	Federal, ECIA/ESEA/IASA	1,294,463	217	144%	151	145
8170	Federal, JTPA	0	0	0%	7	6
8181	Federal, Special Education, Entitlement per UDC	218,108	37	123%	30	30
8182	Federal, Special Education, Discretionary Grants	0	0	0%	11	10
8190	Federal, EESA/Math & Science	27,761	5	100%	5	4
8210	Federal, Drug/Alcohol/Tobacco Funds	26,857	4	67%	6	6
8220	Federal, Child Nutrition Programs	0	0	0%	0	0
8240	Federal, Vocational and Applied Technology Education Act	71,867	12	150%	8	8
8260	Federal, Forest Reserve Funds	0	0	0%	1	1
8270	Federal, Flood Control Funds	0	0	0%	0	0

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8280	Federal, Wildlife Reserve Funds	1,370	0	0%	0	0
8285	Federal, Interagency Contracts	0	0	0%	0	1
8287	Pass-Through Revenues from Federal Sources	0	0	0%	0	0
8290	Other Federal Revenue	283,135	47	168%	28	26
Total, I	Federal Revenues	\$1,964,585	\$329	125%	\$264	\$254
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	es R STATE REVENUES L City Elementary/High, 1995	-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8311	ROC/P Entitlement - Current Year	\$0	\$0	0%	\$25	\$24
8319	ROC/P Entitlement - Prior Years	0	0	0%	0	0
8321	Special Education Master Plan - Current Year	1,361,928	228	80%	285	268
8329	Special Education Master Plan - Prior Years	45,406	8	160%	5	4
8331	Gifted and Talented Pupils	35,470	6	86%	7	7
8342	Home-to-School Transportation	322,254	54	117%	46	50
8344	School Improvement Program	590,840	99	183%	54	54
8346	Economic Impact Aid	256,344	43	69%	62	58
8347	Special Education Transportation	0	0	0%	23	19
8411	Basic Reading Act	67,326	11	275%	4	6
8412	Instructional Television	0	0	0%	0	0
8413	Special Teacher Employment	0	0	0%	0	0
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8414	Demo, Program, Reading and Math Intensive Instruction	15,115	3	300%	1	1
8415	Instructional Materials - Elementary	125,032	21	84%	25	25
8416	Instructional Materials - Secondary	42,708	7	100%	7	7
8417	Instructional Materials - Other	1,204	0	0%	0	0
8418	Voc. Ed, Handicapped Students	0	0	0%	1	1
8419	Staff Development	20,375	3	150%	2	2
8421	Tenth Grade Counseling	10,338	2	67%	3	2
8422	Mentor Teacher	113,906	19	158%	12	13
8424	Educational Technology Assistance Grants	3,887	1	25%	4	5
8425	Year Round School Incentive	0	0	0%	12	11
8429	School Based Coordination Program	0	0	0%	13	15
8434	Class Size Reduction K-3	0	0	0%	0	0
8435	Class size reduction,9-12	67,308	11	220%	5	6
8490	Other Instructional Allowances	5,998	1	11%	9	8
8520	Child Nutrition Programs	0	0	0%	0	0
8550	Mandated Costs Reimbursements	262,895	44	28%	159	119
8560	State Lottery Revenue	782,176	131	106%	124	124
8575	Other Homeowners' Exemptions	0	0	0%	0	0
8576	Other Subventions/In-Lieu Taxes	0	0	0%	0	0
8580	Drug/Alcohol/Tobacco Funds	13,585	2	67%	3	3
8581	Healthy Start	135,338	23	767%	3	3

8584	Class Size Reduction Facilities	0	0	0%	0	0
8587	Pass-Through Revenues from State Sources	0	0	0%	0	0
8590	All Other State Revenue	643,927	108	144%	75	74
Total, C	Other State Revenues	\$4,923,360	\$824	85%	\$970	\$908
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	es R LOCAL REVENUES City Elementary/High, 1995	-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8615	Local Revenues, Other Secured Roll	\$0	\$0	0%	\$0	\$0
8616	Local Revenues, Other Unsecured Roll	0	0	0%	0	0
8617	Local Revenues, Other Prior Years' Taxes	0	0	0%	0	0
8618	Local Revenues, Other Supplemental Taxes	0	0	0%	0	0
8621	Local Revenues, Non-Ad Valorem Taxes - Parcel	0	0	0%	5	9
8622	Local Revenues, Non-Ad Valorem Taxes - Other	0	0	0%	1	1
8625	Local Revenues, Community Redevelop. not Subject to RL Deduct.	0	0	0%	4	3
8629	Local Revenues, Delinquent Non-Revenue Limit Tax Penalties & Interest	0	0	0%	0	0
8631	Local Revenues, Sale of Equipment/Supplies	4,035	1	0%	0	0
8632	Local Revenues, Sale of Publications	0	0	0%	0	0
	Local Revenues, Food					
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8634	Service Sales	0	0	0%	0	0
8639	Local Revenues, Other Sales	0	0	0%	0	1
8650	Local Revenues, Leases and Rentals	49,070	8	62%	13	14
8660	Local Revenues, Interest	447,556	75	134%	56	56
8672	Local Revenues, Non- Resident Students	0	0	0%	0	0
8675	Local Revenues, Transportation Fees from Individuals	0	0	0%	1	1
8676	Local Revenues, Transportation Services	0	0	0%	2	3
8677	Local Revenues, Interagency Services	190,264	32	213%	15	18
8681	Local Revenues, Mitigation/Developer Fees	0	0	0%	0	0
8689	Local Revenues, All Other Fees and Contracts	100,750	17	283%	6	6
8691	Local Revenues, Non- Revenue Limit (50%) Adjustment	0	0	0%	0	0
8697	Local Revenues, Pass- Through Revenues from Local Sources	0	0	0%	0	0
8699	Local Revenues, All Other Local Revenue	315,184	53	107%	49	49
8710	Local Revenues, Tuition	0	0	0%	1	1
8721	Transfers In, SELPA from Districts	0	0	0%	1	4
8722	Transfers In, SELPA from County Offices	38,280	6	120%	5	4
8723	Transfers In, SELPA from JPAs	0	0	0%	1	2
8731	Transfers In, ROC/P from Districts	0	0	0%	0	0

TOTAL	, REVENUES	\$28,754,590	\$4,813	103%	\$4,693	\$4,654
Total,	Other Local Revenues	\$1,178,981	\$197	115%	\$171	\$183
8799	All Other Transfers In	0	0	0%	1	1
8793	Transfers In, Other from JPAs	33,842	6	300%	2	2
8792	Transfers In, Other from County Offices	0	0	0%	3	3
8791	Transfers In, Other from Districts	0	0	0%	0	1
8743	Transfers In, Community Schools from JPAs	0	0	0%	0	0
8742	Transfers In, Community Schools from COEs	0	0	0%	0	0
8741	Transfers In, Community Schools from Districts	0	0	0%	0	0
8733	Transfers In, ROC/P from JPAs	0	0	0%	1	1
8732	Transfers In, ROC/P from County Offices	0	0	0%	2	2

**Note:** The revenues per ADA figure may include money that is passed through to other agencies for a specific use, such as some Special Education funds. The *expenditure* of this money must be recorded as Other Outgo; it is therefore not part of the expenditures per ADA figure.

BACK TO TOP\_♣

## General Fund - EXPENDITURES

	ures ICATED SALARIES City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
1100	Teachers' Salaries	\$11,866,185	\$1,986	101%	\$1,960	\$1,941
1200	School Administrators' Salaries	994,093	166	114%	146	144

	tures YEE BENEFITS City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
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	lassified Salaries	\$4,115,088	\$689	95%	\$728	\$71
2900	Other Classified Salaries	429,980	72	122%	59	5
2600	Transportation Salaries	219,490	37	66%	56	5
2500	Operations Salaries Food Services Salaries	0	0	0%	0	
2400	Maintenance and	1,124,390	188	92%	205	19
2300	Clerical/Office Salaries	1,127,784	189	84%	226	22
2200	Administrative Salaries	347,483	58	166%	35	3
2100	Instructional Aides' Salaries	\$865,961	\$145	99%	\$146	\$14
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
Expendit CLASSI		5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
BACK TO 1	ertificated Salaries	\$14,128,025	\$2,365	101%	\$2,333	\$2,30
1900	Other Certificated Salaries	150,625	25	58%	43	42.20
1800	Administrative Personnel Salaries	8,058	1	7%	15	1
1700	Superintendents' Salaries	88,404	15	94%	16	2
1600	Physical and Mental Health Salaries	169,499	28	133%	21	1
1500	Guidance, Welfare, and Attendance Salaries	560,670	94	104%	90	8
1400	Librarians' Salaries	91,852	15	136%	11	1

Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
3110	STRS - Instructional	954,047	160	105%	152	152
3120	STRS - Non-Instructional	274,447	46	159%	29	28
3210	PERS - Instructional	43,275	7	88%	8	8
3220	PERS - Non-Instructional	263,068	44	116%	38	37
3310	OASDI Regular - Instructional	37,381	6	60%	10	10
3320	OASDI Regular - Non- Instructional	184,026	31	91%	34	34
3330	OASDI Medicare - Instructional	135,469	23	128%	18	19
3340	OASDI Medicare - Non- Instructional	71,304	12	109%	11	11
3350	Retirement in Lieu of OASDI - Instructional	125,322	21	1,050%	2	2
3360	Retirement in Lieu of OASDI - Non-Instructional	7,847	1	100%	1	1
3410	Health and Welfare - Instructional	1,922,449	322	138%	233	229
3420	Health and Welfare - Non- Instructional	946,914	159	120%	132	130
3510	Unemployment Insurance - Instructional	15,733	3	150%	2	2
3520	Unemployment Insurance - Non-Instructional	9,146	2	200%	1	1
3610	Workers Compensation - Instructional	275,018	46	110%	42	41
3620	Workers Compensation - Non-Instructional	119,199	20	105%	19	18
3910	Other Employee Benefits - Instructional	0	0	0%	8	8
3920	Other Employee Benefits - Non-Instructional	0	0	0%	5	8

	Employee Benefits	\$5,384,645	\$901	121%	\$745	\$739
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	tures S <mark>AND SUPPLIES</mark> City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
4100	Textbooks	\$90,466	\$15	47%	\$32	\$31
4200	Books Other than Textbooks	86,725	15	115%	13	12
4300	Instructional Materials and Supplies	381,153	64	89%	72	74
4500	Other Supplies	451,125	76	115%	66	66
4600	Pupil Transportation Supplies	43,177	7	64%	11	11
4700	Food Service Supplies	0	0	0%	0	1
4700				0 70	_	_
	ooks And Supplies	\$1,052,646	\$176	91%	\$194	\$195
	ooks And Supplies	\$1,052,646	\$176		\$194	
Expendi	ooks And Supplies	EXPENSES	\$176		\$194  Statewide Avg All Unified Districts	
Expendi	tures CES, OTHER OPERATING	EXPENSES	\$176 \$ / Student (ADA)		Statewide Avg All Unified	\$195 Statewide Avg All
Expendi SERVIC Eureka	tures CES, OTHER OPERATING City Elementary/High, 1995 Title (see CSAM,	EXPENSES 5-96 Total	\$ / Student	91% % of Avg	Statewide Avg All Unified Districts \$ / Student	\$195  Statewide Avg All Districts  \$ / Student
Total, B BACK TO Expendi SERVIC Eureka Codes	tures CES, OTHER OPERATING City Elementary/High, 1995  Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants,	EXPENSES 5-96 Total Dollars	\$ / Student (ADA)	91% % of Avg Unified	Statewide Avg All Unified Districts \$ / Student (ADA)	\$195  Statewide Avg All Districts  \$ / Student (ADA)
Total, B BACK TO Expendi SERVIC Eureka Codes	tures CES, OTHER OPERATING City Elementary/High, 1995  Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants, Lecturers and Others	EXPENSES 5-96 Total Dollars \$81,484	\$ / Student (ADA)	% of Avg Unified	Statewide Avg All Unified Districts \$ / Student (ADA)	\$195  Statewide Avg All Districts  \$ / Student (ADA)
Expendi SERVICE Eureka  Codes  5100	tures CES, OTHER OPERATING City Elementary/High, 1995  Title (see CSAM, Procedure 401)  Personal Services of Instructional Consultants, Lecturers and Others  Travel and Conferences	EXPENSES 5-96 Total Dollars \$81,484	\$ / Student (ADA) \$14	% of Avg Unified 78%	Statewide Avg All Unified Districts \$ / Student (ADA)	\$195  Statewide Avg All Districts  \$ / Student (ADA)  \$18

			\$ /	% of	\$ /	<b>\$</b> /
	tures OUTGO City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
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Total, C	apital Outlay	\$607,457				
6500	Equipment Replacement	70,881				
6400	Equipment	477,614				
6300	Books and Media for New and Expanded Libraries	0				
6200	Buildings and Improvements of Buildings	34,929				
6100	Sites and Improvements of Sites	\$24,033				
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
		5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
	TAL, EXPENDITURES	\$26,620,216	\$4,456	102%	\$4,385	\$4,336
	ervices and Other ng Expenses	\$1,939,812	\$325	84%	\$385	\$382
5900	Inter-Governmental Fees	0	0	0%	0	0
5800	Other Services and Operating Expenditures	779,059	130	81%	161	153
5750- 5799	Direct Costs - Inter-fund Services	(143,468)	(24)	0%	(3)	(2)
5710- 5749	Direct Costs - Inter- program Services	0	0	0%	0	0
5600	Rentals, Leases, and Repairs	222,607	37	74%	50	51

Codes	Procedure 401)	Dollars	(ADA)	Unified	(ADA)	(ADA)
7110	Tuition, Inter-District Attendance Agreements	\$0				
7121	Tuition, ROC/P Payments to Districts	0				
7122	Tuition, ROC/P Payments to County Offices	0				
7123	Tuition, ROC/P Payments to JPAs	0				
7131	Tuition, Special Education Excess Cost to Districts	0				
7132	Tuition, Special Education Excess Cost to County Offices	66,183				
7133	Tuition, Special Education Excess Cost to JPAs	0				
7140	Tuition, State Special Schools	16,870				
7190	Tuition, Other Excess Costs and/or Deficits	0				
7211	Transfers of Pass-Through Revenues to Districts	0				
7212	Transfers of Pass-Through Revenues to County Offices	0				
7213	Transfers of Pass-Through Revenues to JPAs	0				
7221	Special Education SELPA Transfers to Districts	0				
7222	Special Education SELPA Transfers to County Offices	0				
7223	Special Education SELPA Transfers to JPAs	0				
7231	ROC/P Transfers to Districts	0				

7232	ROC/P Transfers to County Offices	0				
7233	ROC/P Transfers to JPAs	0				
7241	Community Schools Transfers to Districts	0				
7242	Community Schools Transfers to County Offices	0				
7243	Community Schools Transfers to JPAs	0				
7270	PERS Reduction from Revenue Limit	204,399				
7291	All Other Transfers Out to Districts	0				
7292	All Other Transfers Out to County Offices	0				
7293	All Other Transfers Out to JPAs	0				
7299	Other Transfers Out	0				
Total, O	Total, Other Outgo					
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	ures <sup>-</sup> SUPPORT/INDIRECT CC City Elementary/High, 1995				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
7310- 7349	Interprogram Transfers of Direct Support/Indirect Costs	\$0				
7350- 7399	Interfund Transfers of Direct Support/Indirect Costs	(101,341)				
Total, D Costs	irect Support/Indirect	(\$101,341)				
SUBTOT	AL, OTHER					

EXPENDITURES	\$793,568		
GRAND TOTAL, EXPENDITURES	\$27,413,784		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	\$1,340,806		

## OTHER...FINANCING...SOURCES../..USES

Other Financing Sources/Uses INTERFUND TRANSFERS IN Eureka City Elementary/High, 1995-96						Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	\$ / Student (ADA)		
8912	Inter-fund Transfers, from Special Reserve Fund	\$0				
8914	Inter-fund Transfers, from Bond Interest and Redemption Fund	0				
8919	Other Authorized Inter-fund Transfers In					
Total, 1	Interfund Transfers In	\$0				
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INTER	inancing Sources/Uses FUND TRANSFERS OUT City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
7611	Inter-fund Transfers, to Child Development Fund	\$37,701				
7612	Inter-fund Transfers, to Special Reserve Fund	420,454				
7613	Inter-fund Transfers, to	0				

7615	Inter-fund Transfers, to Deferred Maintenance Fund	192,140				
7616	Inter-fund Transfers, to Cafeteria Fund/Account	0				
7619	Other Authorized Inter-fund Transfers Out	92,067				
Total,	Interfund Transfers Out	\$742,362				
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SOUR	rinancing Sources/Uses CES a City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8931	Other Sources, State Emergency Apportionment	\$0				
8953	Other Sources, Proceeds from Sale/Lease-Purchase of Land/Bldg	0				
8965	Other Sources,Transfer from Funds of Lapsed/Reorganized Districts	0				
8971	Other Sources, Proceeds from Certificates of Participation	0				
8972	Other Sources, Proceeds from Capital Leases	0				
8979	All Other Sources	0				
Total,	Sources	\$0				
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USES	inancing Sources/Uses a City Elementary/High, 1995	5-96			Statewide Avg All Unified Districts	Statewide Avg All Districts
	Title (see <u>CSAM</u> ,	Total	\$ / Student	% of Avg	\$ / Student	\$ / Student

Codes	Procedures 301, 401)	Dollars	(ADA)	Unified	(ADA)	(ADA)
7639	Uses, Other Debt Service	\$0				
7641	Uses, Long Term Loan Repayment	0				
7649	Uses, Other Loan Repayments	0				
7651	Uses, Transfers from Funds of Lapsed/Reorganized Districts	0				
7699	All Other Uses	0				
Total, l	Total, Uses					
Total, Other Financing Sources/Uses		(\$742,362)				

Detail may not add to totals due to rounding. If the amount is less than 50¢ it will display zero.

### ALSO SEE ► California School Finance System

\* Click here for an explanation about the <u>General Fund</u>, <u>ADA</u>, <u>per-pupil expenditures</u> and <u>comparing averages</u>.

Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

BACK TO TOP\_♣

# Current Expense of Education per ADA (Per Education Code Section 41372)

## Eureka City Elementary/High, 1995-96

By law, the "current expense of education" must be <u>calculated</u> annually for every district; it is a measure of the cost of direct educational services to students. This figure is then matched with average daily attendance(ADA) for the district to arrive at an expenditure per pupil figure. Since the Current Expense figure excludes food services, facilities acquisition and construction, and certain other expenditures, the current expense per ADA amount is lower than the total expenditure per ADA shown in

Eureka Cit	ty Elementary	/High	Statewide Avg All Unified Districts	Statewide Avg All Districts
<u>Total</u> <u>Dollars</u>	Average Daily Attendance	\$ / Student (ADA)	\$ / Student (ADA)	\$ / Student (ADA)
\$25,575,977	5,974	\$4,281	\$4,341	\$4,287

the table above.	1						
ALSO SEE ► Pop-trends							
Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.							
BACK TO TOP_♣							



Education Data Partnership
Comments to ed-data@cde.ca.gov.
Questions about the data files?

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