

District Financial Statement Detailed

CDS Code: 12-75515

Click for Summary Revenues and Expenditures

Note: Prior to 2003-04, financial data for charter schools authorized by the district (when available) was included in the District Financial Statement. For 2003-04, only charter school General Fund data is included; data in other charter school Funds is no longer in the District Financial Statement.

The following tables can be found on this page:

Revenues

- Revenue Limit Sources State Aid
- Revenue Limit Sources Local Property Taxes & Fees
- Federal Revenues
- Other State Revenues
- Other Local Revenues

Expenditures

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Services, Other Operating Expenses
- Capital Outlay
- Other Outgo
- <u>Direct Support/Indirect Costs</u>

Other Financing Sources / Uses

- Interfund Transfers In
- Interfund Transfers Out
- Sources

Current Expense of Education per ADA (Per Education Code Section 41372)

General Fund - R E V E N U E S

STATE	e Limit Sources AID AND REVENUE LIMIT City Unified, 2001-02	TRANSFERS			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA*)	% of Avg Unified	\$ / Student (ADA*)	\$ / Student (ADA*)
8011	Apportionments, State Aid - Current Year	\$15,882,859	\$3,059	113%	\$2,706	\$2,652
8015	Apportionments, Charter Schools General Purpose Entitlement - State Aid	0	0	0%	31	33
8019	Apportionments, State Aid - Prior Years	14,304	3	100%	3	3
8091	Special Education ADA Transfer	0	0	0%	0	0
8092	PERS Reduction Transfer	583,621	112	106%	106	105
8093	ROC/P Apprentice Hours Transfer	0	0	0%	0	0
8094	Adult Education ADA/Apprentice Transfer to Adult Ed Fund	0	0	0%	(1)	(1)
8095	Juvenile Court/County Community/Continuation, ADA Transfer	0	0	0%	0	0
8097	Property Taxes Transfers	0	0	0%	7	10

8098	Community Day Schools Transfer	0	0	0%	0	(0)
8099	All Other Transfers	0	0	0%	1	1
Total, 9	State Aid	\$16,480,784	\$3,174	111%	\$2,852	\$2,802
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LOCAL	ne Limit Sources L PROPERTY TAXES & FEE a City Unified, 2001-02	S			Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8021	Tax Relief - Homeowners' Exemptions	\$190,105	\$37	197%	\$19	\$20
8022	Tax Relief - Timber Yield Tax	503,771	97	9,700%	1	1
8029	Tax Relief - Other Subventions/In-Lieu Taxes	0	0	0%	2	2
8041	County/District Secured Roll Taxes	6,365,725	1,226	119%	1,027	1,118
8042	County/District Unsecured Roll Taxes	403,803	78	116%	67	77
8043	County/District Prior Years' Taxes	11,681	2	9%	26	22
8044	County/District Supplemental Taxes	172,936	33	75%	44	52
8045	County/District Educational Revenue Augmentation Funds	3,124,342	602	94%	642	631
8047	County/District Community Redevelopment Funds	0	0	0%	-1	-2
8048	County/District Penalties/Interest on Delinquent Rev. Limit Taxes	0	0	0%	2	1
8081	Federal, Special Education, Entitlement	0	0	0%	0	0
8082	Other In-Lieu Taxes	1,383	0	0%	0	0

8089	Less: Non-Revenue Limit (50%) Adjustment	(692)	(0)	0%	0	0
Total, L Fees	ocal Property Taxes &	\$10,773,054	\$2,075	114%	\$1,828	\$1,924
Total, F	Revenue Limit Sources	\$27,253,839	\$5,249	112%	\$4,680	\$4,726
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	es RAL REVENUES City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8110	Federal, Maintenance and Operations	\$0	\$0	0%	\$16	\$15
8130	Federal, School Construction	0	0	0%	0	0
8140	Federal, Education Prof. Dev. Act	0	0	0%	0	0
8150	Federal, Economic Opportunity Act	0	0	0%	4	3
8160	Federal, ECIA/ESEA/IASA	1,857,745	358	158%	227	221
8170	Federal, JTPA	0	0	0%	2	2
8181	Federal, Special Education, Entitlement	533,218	103	124%	83	84
8182	Federal, Special Education, Discretionary Grants	52,109	10	59%	17	16
8190	Federal, EESA/Math & Science	14,948	3	75%	4	4
8210	Federal, Drug/Alcohol/Tobacco Funds	27,720	5	71%	7	7
8220	Federal, Child Nutrition Programs	0	0	0%	1	1
8240	Federal, Vocational and Applied Technology Education Act	75,501	15	188%	8	8
	Federal, Forest Reserve					

8260	Funds	0	0	0%	2	3
8270	Federal, Flood Control Funds	0	0	0%	0	0
8280	Federal, Wildlife Reserve Funds	692	0	0%	0	0
8285	Federal, Interagency Contracts	125,791	24	817%	3	4
8287	Pass-Through Revenues from Federal Sources	0	0	0%	3	4
8290	Other Federal Revenue	1,257,161	242	226%	107	99
Total, I	ederal Revenues	\$3,944,885	\$760	157%	\$485	\$471
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_	es R STATE REVENUES City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 301)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8311	ROC/P Entitlement - Current Year	\$0	\$0	0%	\$32	\$31
8319	ROC/P Entitlement - Prior Years	0	0	0%	1	1
8321	Special Education Master Plan - Current Year	0	0	0%	335	294
8329	Special Education Master Plan - Prior Years	0	0	0%	4	3
8331	Gifted and Talented Pupils	49,911	10	91%	11	11
8342	Home-to-School Transportation	390,382	75	114%	66	67
8344	School Improvement Program	599,403	115	195%	59	62
8346	Economic Impact Aid	384,983	74	104%	71	69
8347	Special Education Transportation	0	0	0%	28	25
8411	Basic Reading Act	83,204	16	320%	5	7

8412	Instructional Television	0	0	0%	0	0
8413	Special Teacher Employment	0	0	0%	0	0
8414	Demo, Program, Intensive Instruction	0	0	0%	1	1
8415	Instructional Materials - Elementary	108,899	21	70%	30	30
8416	Instructional Materials - Secondary	45,537	9	90%	10	10
8417	Instructional Materials - Other	238,678	46	170%	27	30
8418	Voc. Ed, Handicapped Students	0	0	0%	1	1
8419	Staff Development	27,724	5	167%	3	4
8421	Tenth Grade Counseling	13,775	3	100%	3	3
8422	Mentor Teacher	13,289	3	150%	2	2
8424	Educational Technology Assistance Grants	106,606	21	68%	31	32
8425	Year Round School Incentive	0	0	0%	16	13
8429	School Based Coordination Program	0	0	0%	9	9
8434	Class Size Reduction K-3	1,157,064	223	82%	271	272
8435	Class size reduction,9-12	144,574	28	147%	19	19
8440	Certificated Staff Performance Incentive	102,300	20	182%	11	12
8442	Peer Assistance and Review	93,840	18	128%	14	14
8480	Charter Schools Categorical Block Grant	0	0	0%	4	4
8490	Other Instructional Allowances	0	0	0%	4	4
8520	Child Nutrition Programs	0	0	0%	0	0
8550	Mandated Costs Reimbursements	477,225	92	54%	170	137
8560	State Lottery Revenue	838,260	161	110%	146	145

8575	Other Homeowners' Exemptions	0	0	0%	0	0
8576	Other Subventions/In-Lieu Taxes	0	0	0%	0	0
8580	Drug/Alcohol/Tobacco Funds	35,495	7	175%	4	4
8581	Healthy Start	49,338	10	200%	5	6
8584	Class Size Reduction Facilities	0	0	0%	4	4
8587	Pass-Through Revenues from State Sources	0	0	0%	2	2
8590	All Other State Revenue	1,056,907	204	62%	327	319
Total, (Other State Revenues	\$6,017,394	\$1,159	67%	\$1,726	\$1,646
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Revenu	es R LOCAL REVENUES				Statewide Avg All Unified	Statewide Avg All
	City Unified, 2001-02				Districts	Districts
		Total Dollars	\$ / Student (ADA)	% of Avg Unified		
Eureka Codes	City Unified, 2001-02 Title (see CSAM,		Student	Avg	Districts \$ / Student	Districts \$ / Student
Codes 8615	Title (see CSAM, Procedure 301) Local Revenues, Other	Dollars	Student (ADA)	Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
Codes 8615	Title (see CSAM, Procedure 301) Local Revenues, Other Secured Roll Local Revenues, Other	Dollars \$0	Student (ADA) \$0	Avg Unified 0%	\$ / Student (ADA)	\$ / Student (ADA)
Eureka	Title (see CSAM, Procedure 301) Local Revenues, Other Secured Roll Local Revenues, Other Unsecured Roll Local Revenues, Other Unsecured Roll	so o	\$0	Avg Unified 0%	\$ / Student (ADA) \$0	\$ / Student (ADA) \$0
Codes 8615 8616 8617	Title (see CSAM, Procedure 301) Local Revenues, Other Secured Roll Local Revenues, Other Unsecured Roll Local Revenues, Other Prior Years' Taxes Local Revenues, Other	\$0 \$0 0	\$0 0	Avg Unified 0% 0%	\$ / Student (ADA) \$0	\$ / Student (ADA) \$0
Codes 8615 8616 8617 8618	Title (see CSAM, Procedure 301) Local Revenues, Other Secured Roll Local Revenues, Other Unsecured Roll Local Revenues, Other Prior Years' Taxes Local Revenues, Other Supplemental Taxes Local Revenues, Non-Ad	\$0 0 0	\$0 \$0	Avg Unified 0% 0%	\$ / Student (ADA) \$0 0	\$ / Student (ADA) \$0 0
Codes 8615 8616 8617	Title (see CSAM, Procedure 301) Local Revenues, Other Secured Roll Local Revenues, Other Unsecured Roll Local Revenues, Other Prior Years' Taxes Local Revenues, Other Supplemental Taxes Local Revenues, Non-Ad Valorem Taxes - Parcel Local Revenues, Non-Ad	\$0 0 0 0 0	\$0 0 0 0	Avg Unified 0% 0% 0%	\$ / Student (ADA) \$0 0 10	\$ / Student (ADA) \$0 0 14

8629	Non-Revenue Limit Tax Penalties & Interest	0	0	0%	0	0
8631	Local Revenues, Sale of Equipment/Supplies	8,435	2	0%	0	0
8632	Local Revenues, Sale of Publications	0	0	0%	0	0
8634	Local Revenues, Food Service Sales	0	0	0%	0	0
8639	Local Revenues, Other Sales	235,771	45	0%	0	0
8650	Local Revenues, Leases and Rentals	29,949	6	38%	16	17
8660	Local Revenues, Interest	332,106	64	116%	55	56
8662	Local Revenues, Net Increase (Decrease) in Fair Value of Investment	0	0	0%	1	1
8672	Local Revenues, Non- Resident Students	0	0	0%	0	0
8675	Local Revenues, Transportation Fees from Individuals	0	0	0%	3	3
8676	Local Revenues, Transportation Services	2,630	1	29%	2	4
8677	Local Revenues, Interagency Services	113,195	22	96%	23	25
8681	Local Revenues, Mitigation/Developer Fees	0	0	0%	1	1
8689	Local Revenues, All Other Fees and Contracts	63,030	12	133%	9	9
8691	Local Revenues, Non- Revenue Limit (50%) Adjustment	0	0	0%	0	0
8697	Local Revenues, Pass- Through Revenues from Local Sources	0	0	0%	0	0
8699	Local Revenues, All Other Local Revenue	715,310	138	151%	91	94

	Other Local Revenues , REVENUES	\$3,379,838 \$40,595,956	\$651 \$7,819	187%	\$349 \$7,240	\$393 \$7,236
8799	All Other Transfers In	0	0	0%	2	2
8793	Transfers In, Other from JPAs	0	0	0%	1	1
8792	Transfers In, Other from County Offices	0	0	0%	1	1
8791	Transfers In, Other from Districts	0	0	0%	1	1
8780	Transfers In, Charter Schools Funding In-Lieu of Property Taxes	0	0	0%	18	18
8733	Transfers In, ROC/P from JPAs	0	0	0%	1	1
8732	Transfers In, ROC/P from County Offices	0	0	0%	3	2
8731	Transfers In, ROC/P from Districts	0	0	0%	0	0
8723	Transfers In, SELPA from JPAs	0	0	0%	3	5
8722	Transfers In, SELPA from County Offices	1,879,412	362	436%	83	109
8721	Transfers In, SELPA from Districts	0	0	0%	13	16
8710	Local Revenues, Tuition	0	0	0%	2	3

Note: The revenues per ADA figure may include money that is passed through to other agencies for a specific use, such as some Special Education funds. The *expenditure* of this money must be recorded as Other Outgo; it is therefore not part of the expenditures per ADA figure.

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General Fund - EXPENDITURES

ures ICATED SALARIES City Unified, 2001-02			Statewide Avg All Unified Districts	Statewide Avg All Districts
	\$ /	% of	\$ /	\$ /

Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	Student (ADA)	Avg Unified	Student (ADA)	Student (ADA)
1100	Teachers' Salaries	\$16,334,739	\$3,146	104%	\$3,023	\$3,013
1200	School Administrators' Salaries	1,256,307	242	115%	210	209
1300	Supervisors' Salaries	148,890	29	52%	56	52
1400	Librarians' Salaries	179,972	35	219%	16	15
1500	Guidance, Welfare, and Attendance Salaries	716,773	138	99%	139	131
1600	Physical and Mental Health Salaries	588,190	113	305%	37	33
1700	Superintendents' Salaries	396,544	76	292%	26	33
1800	Administrative Personnel Salaries	59,853	12	71%	17	17
1900	Other Certificated Salaries	316,436	61	62%	98	91
Total, C	ertificated Salaries	\$19,997,706	\$3,852	106%	\$3,621	\$3,593
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	tures IFIED SALARIES City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
CLASS	IFIED SALARIES	Total Dollars	\$ / Student (ADA)	% of Avg Unified	Avg All Unified	Avg All
CLASS Eureka	IFIED SALARIES City Unified, 2001-02 Title (see CSAM,		Student	Avg	Avg All Unified Districts \$ / Student	Avg All Districts \$ / Student
CLASS Eureka Codes	Title (see CSAM, Procedure 401) Instructional Aides'	Dollars	Student (ADA)	Avg Unified	Avg All Unified Districts \$ / Student (ADA)	Avg All Districts \$ / Student (ADA)
Codes 2100	Title (see CSAM, Procedure 401) Instructional Aides' Salaries	Dollars \$1,123,014	Student (ADA) \$216	Avg Unified 92%	Avg All Unified Districts \$ / Student (ADA) \$235	Avg All Districts \$ / Student (ADA) \$235
Codes 2100 2200	Title (see CSAM, Procedure 401) Instructional Aides' Salaries Administrative Salaries	\$1,123,014 847,345	\$216 \$216	Avg Unified 92% 255%	Avg All Unified Districts \$ / Student (ADA) \$235	Avg All Districts \$ / Student (ADA) \$235
Codes 2100 2200 2300	Title (see CSAM, Procedure 401) Instructional Aides' Salaries Administrative Salaries Clerical/Office Salaries Maintenance and	\$1,123,014 847,345 1,366,842	\$216 \$216 \$263	92% 255% 81%	Avg All Unified Districts \$ / Student (ADA) \$235 64	Avg All Districts \$ / Student (ADA) \$235
Codes 2100 2200 2300 2400	Title (see CSAM, Procedure 401) Instructional Aides' Salaries Administrative Salaries Clerical/Office Salaries Maintenance and Operations Salaries	\$1,123,014 847,345 1,366,842 1,416,462	\$216 163 263 273	92% 255% 81% 93%	Avg All Unified Districts \$ / Student (ADA) \$235 64 324	Avg All Districts \$ / Student (ADA) \$235 69 321

Total, C	lassified Salaries	\$5,967,650	\$1,149	104%	\$1,101	\$1,097
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	ures YEE BENEFITS City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
3100	STRS	\$0	\$0	0%	\$1	\$1
3110	STRS - Instructional	1,290,737	249	110%	226	226
3120	STRS - Non-Instructional	294,613	57	124%	46	45
3200	PERS	0	0	0%	0	0
3210	PERS - Instructional	0	0	0%	2	1
3220	PERS - Non-Instructional	0	0	0%	9	7
3300	OASDI, Medicare and Retiree In-Lieu	0	0	0%	1	1
3310	OASDI Regular - Instructional	275,696	53	129%	41	44
3320	OASDI Regular - Non- Instructional	414,229	80	129%	62	63
3330	OASDI Medicare - Instructional	0	0	0%	14	11
3340	OASDI Medicare - Non- Instructional	0	0	0%	7	5
3350	Retirement in Lieu of OASDI - Instructional	0	0	0%	1	1
3360	Retirement in Lieu of OASDI - Non-Instructional	0	0	0%	1	1
3400	Health and Welfare Benefits	0	0	0%	2	2
3410	Health and Welfare - Instructional	2,714,940	523	150%	348	348
3420	Health and Welfare - Non- Instructional	1,634,169	315	171%	184	181

3500	Unemployment Insurance	0	0	0%	0	0
3510	Unemployment Insurance - Instructional	28,580	6	150%	4	4
3520	Unemployment Insurance - Non-Instructional	14,642	3	150%	2	2
3600	Workers Compensation	0	0	0%	1	1
3610	Workers Compensation - Instructional	350,276	67	94%	71	66
3620	Workers Compensation - Non-Instructional	179,487	35	106%	33	30
3900	Other Employee Benefits	0	0	0%	0	0
3910	Other Employee Benefits - Instructional	68,915	13	163%	8	10
3920	Other Employee Benefits - Non-Instructional	6,294	1	14%	7	8
Total, I	Employee Benefits	\$7,272,581	\$1,401	131%	\$1,070	\$1,059
Total, E		\$7,272,581	\$1,401	131%	\$1,070	\$1,059
Expendit BOOKS	rop_ ≜	\$7,272,581	\$1,401	131%	\$1,070 Statewide Avg All Unified Districts	\$1,059 Statewide Avg All Districts
Expendit BOOKS	tures S AND SUPPLIES	\$7,272,581 Total Dollars	\$1,401 \$/ Student (ADA)	% of Avg Unified	Statewide Avg All Unified	Statewide Avg All
Expendit BOOKS Eureka	tures S AND SUPPLIES City Unified, 2001-02 Title (see CSAM,	Total	\$ / Student	% of Avg	Statewide Avg All Unified Districts \$ / Student	Statewide Avg All Districts \$ / Student
Expendit BOOKS Eureka	tures S AND SUPPLIES City Unified, 2001-02 Title (see CSAM, Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	Statewide Avg All Unified Districts \$ / Student (ADA)	Statewide Avg All Districts \$ / Student (ADA)
Expendit BOOKS Eureka Codes	tures S AND SUPPLIES City Unified, 2001-02 Title (see CSAM, Procedure 401) Textbooks Books Other than	Total Dollars \$380,310	\$ / Student (ADA) \$73	% of Avg Unified 80%	Statewide Avg All Unified Districts \$ / Student (ADA)	Statewide Avg All Districts \$ / Student (ADA)
Expendit BOOKS Eureka Codes 4100	tures S AND SUPPLIES City Unified, 2001-02 Title (see CSAM, Procedure 401) Textbooks Books Other than Textbooks Instructional Materials and	Total Dollars \$380,310 28,109	\$ / Student (ADA) \$73	% of Avg Unified 80%	Statewide Avg All Unified Districts \$ / Student (ADA) \$91	Statewide Avg All Districts \$ / Student (ADA) \$87
Expendit BOOKS Eureka Codes 4100 4200	tures S AND SUPPLIES City Unified, 2001-02 Title (see CSAM, Procedure 401) Textbooks Books Other than Textbooks Instructional Materials and Supplies	Total Dollars \$380,310 28,109 458,304	\$ / Student (ADA) \$73 5	% of Avg Unified 80% 17%	Statewide Avg All Unified Districts \$ / Student (ADA) \$91 30	Statewide Avg All Districts \$ / Student (ADA) \$87
Expendit BOOKS Eureka Codes 4100 4200 4300 4400	tures S AND SUPPLIES City Unified, 2001-02 Title (see CSAM, Procedure 401) Textbooks Books Other than Textbooks Instructional Materials and Supplies Noncapitalized Equipment	Total Dollars \$380,310 28,109 458,304	\$ / Student (ADA) \$73 5 88 0	% of Avg Unified 80% 17% 70%	Statewide Avg All Unified Districts \$ / Student (ADA) \$91 30 125	Statewide Avg All Districts \$ / Student (ADA) \$87 29

Total, B	Books And Supplies	\$1,451,468	\$280	63%	\$443	\$437
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Expenditures SERVICES, OTHER OPERATING EXPENSES Eureka City Unified, 2001-02					Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	\$ / Student (ADA)		
5100	Personal Services of Instructional Consultants, Lecturers and Others	\$0	\$0	0%	\$25	\$20
5200	Travel and Conferences	212,986	41	152%	27	29
5300	Dues and Memberships	12,977	2	100%	2	3
5400	Insurance	242,773	47	214%	22	24
5500	Utilities and Housekeeping Services	1,009,009	194	118%	164	167
5600	Rentals, Leases, Repairs, and Noncapitalized Improvements	345,276	67	89%	75	77
5710- 5749	Direct Costs - Inter- program Services	0	0	0%	0	0
5750- 5799	Direct Costs - Inter-fund Services	(72,266)	(14)	0%	(3)	(3)
5800	Other Services and Operating Expenditures	1,075,029	207	62%	336	328
5900	Inter-Governmental Fees	0	0	0%	0	0
	Gervices and Other ng Expenses	\$2,825,785	\$544	84%	\$647	\$644
SUBTO	TAL, EXPENDITURES	\$37,515,190	\$7,226	105%	\$6,882	\$6,830
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	tures AL OUTLAY City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
			\$ /	% of	\$ /	\$ /

Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	Student (ADA)	Avg Unified	Student (ADA)	Student (ADA)
6100	Sites and Improvements of Sites	\$59,523				
6200	Buildings and Improvements of Buildings	344,712				
6300	Books and Media for New and Expanded Libraries	0				
6400	Equipment	371,194				
6500	Equipment Replacement	42,790				
Total, C	apital Outlay	\$818,219				
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	ures OUTGO City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
	Title (see <u>CSAM</u> ,	Total	\$ / Student	% of	\$ / Student	\$ / Student
Codes	Procedure 401)	Dollars	(ADA)	Avg Unified	(ADA)	(ADA)
Codes 7110						
	Procedure 401) Tuition, Inter-District	Dollars				
7110	Procedure 401) Tuition, Inter-District Attendance Agreements Tuition, ROC/P Payments	Dollars \$0				
7110 7121	Procedure 401) Tuition, Inter-District Attendance Agreements Tuition, ROC/P Payments to Districts Tuition, ROC/P Payments	\$0				
7110 7121 7122	Procedure 401) Tuition, Inter-District Attendance Agreements Tuition, ROC/P Payments to Districts Tuition, ROC/P Payments to County Offices Tuition, ROC/P Payments	\$0 \$0 0				
7110 7121 7122 7123	Procedure 401) Tuition, Inter-District Attendance Agreements Tuition, ROC/P Payments to Districts Tuition, ROC/P Payments to County Offices Tuition, ROC/P Payments to JPAs Tuition, Special Education	\$0 \$0 0 0				
7110 7121 7122 7123 7131	Procedure 401) Tuition, Inter-District Attendance Agreements Tuition, ROC/P Payments to Districts Tuition, ROC/P Payments to County Offices Tuition, ROC/P Payments to JPAs Tuition, Special Education Excess Cost to Districts Tuition, Special Education Excess Cost to County	\$0 \$0 0 0 0				

7190	Tuition, Other Excess Costs and/or Deficits	75,248		
7211	Transfers of Pass-Through Revenues to Districts	0		
7212	Transfers of Pass-Through Revenues to County Offices	0		
7213	Transfers of Pass-Through Revenues to JPAs	0		
7221	Special Education SELPA Transfers to Districts	0		
7222	Special Education SELPA Transfers to County Offices	0		
7223	Special Education SELPA Transfers to JPAs	0		
7231	ROC/P Transfers to Districts	0		
7232	ROC/P Transfers to County Offices	0		
7233	ROC/P Transfers to JPAs	0		
7270	PERS Reduction from Revenue Limit	515,686		
7280	Transfers to Charter Schools Funding In-Lieu of Property Taxes	0		
7291	All Other Transfers Out to Districts	0		
7292	All Other Transfers Out to County Offices	0		
7293	All Other Transfers Out to JPAs	0		
7299	Other Transfers Out	0		
7438	Debt Service - Interest	0		
7439	Debt Service - Principal	0		

Total, O	ther Outgo	\$688,702					
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	ures - SUPPORT/INDIRECT CC City Unified, 2001-02	OSTS			Statewide Avg All Unified Districts	Statewide Avg All Districts	
Codes	Title (see <u>CSAM</u> , Procedure 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)	
7310- 7349	Interprogram Transfers of Direct Support/Indirect Costs	\$0					
7350- 7399	Interfund Transfers of Direct Support/Indirect Costs	(204,627)					
Total, Direct Support/Indirect Costs		(\$204,627)					
SUBTOTAL, OTHER EXPENDITURES		\$1,302,294					
GRAND TOTAL, EXPENDITURES		\$38,817,483					
REVENU BEFORE	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES						

OTHER...FINANCING...SOURCES../..USES

Other Financing Sources/Uses INTERFUND TRANSFERS IN Eureka City Unified, 2001-02						Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8912	Inter-fund Transfers, from Special Reserve Fund	\$0				
8914	Inter-fund Transfers, from Bond Interest and Redemption Fund	0				

8919	Other Authorized Inter-fund Transfers In	787				
Total, Interfund Transfers In		\$787				
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Other Financing Sources/Uses INTERFUND TRANSFERS OUT Eureka City Unified, 2001-02					Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
7611	Inter-fund Transfers, to Child Development Fund	\$0				
7612	Inter-fund Transfers, to Special Reserve Fund	229,214				
7613	Inter-fund Transfers, to State School Building Fund/County School Facilities Fund	0				
7615	Inter-fund Transfers, to Deferred Maintenance Fund	196,231				
7616	Inter-fund Transfers, to Cafeteria Fund/Account	126,497				
7619	Other Authorized Inter-fund Transfers Out	195,637				
Total, 1	Interfund Transfers Out	\$747,579				
васк то	тор_∳					
Other Financing Sources/Uses SOURCES Eureka City Unified, 2001-02					Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg Unified	\$ / Student (ADA)	\$ / Student (ADA)
8931	Other Sources, State Emergency Apportionment	\$0				
8953	Other Sources, Proceeds from Sale/Lease-Purchase of	0				

]	Land/Bldg					
8965	Other Sources,Transfer from Funds of Lapsed/Reorganized Districts	0				
8971	Other Sources, Proceeds from Certificates of Participation	0				
8972	Other Sources, Proceeds from Capital Leases	0				
8973	Other Sources, Proceeds from Lease Revenue Bond	0				
8979	All Other Sources	0				
Total, 9	Sources	\$0				
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USES	inancing Sources/Uses City Unified, 2001-02				Statewide Avg All Unified Districts	Statewide Avg All Districts
Codes	Title (see <u>CSAM</u> , Procedures 301, 401)	Total Dollars	\$ / Student (ADA)	% of Avg	\$ / Student	\$ / Student
			(ADA)	Unified	(ADA)	(ADA)
7638	Debt Service - Interest	\$0	(ADA)	Unified	(ADA)	(ADA)
7638 7639	Debt Service - Interest Uses, Other Debt Service - Principal	\$0 \$120,795	(ADA)	Unified	(ADA)	(ADA)
	Uses, Other Debt Service -	<u> </u>	(ADA)	Unified	(ADA)	(ADA)
7639	Uses, Other Debt Service - Principal Uses, Transfers from Funds of Lapsed/Reorganized	\$120,795	(ADA)	Unitied	(ADA)	(ADA)
7639 7651	Uses, Other Debt Service - Principal Uses, Transfers from Funds of Lapsed/Reorganized Districts All Other Uses	\$120,795 0	(ADA)	Unitied	(ADA)	(ADA)
7639 7651 7699 Total, (Uses, Other Debt Service - Principal Uses, Transfers from Funds of Lapsed/Reorganized Districts All Other Uses Jses Other Financing	\$120,795 0	(ADA)	Unified	(ADA)	(ADA)

ALSO SEE ► California School Finance System

* Click here for an explanation about the <u>General Fund</u>, <u>ADA</u>, <u>per-pupil expenditures</u> and <u>comparing averages</u>.

Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

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Current Expense of Education per ADA (Per Education Code Section 41372)

Eureka City Unified, 2001-02

By law, the "current expense of education" must be calculated annually for every district; it is a measure of the cost of direct educational services to students. This figure is then matched with average daily attendance(ADA) for the district to arrive at an expenditure per pupil figure. Since the Current Expense figure excludes food services, facilities acquisition and construction, and certain other expenditures, the current expense per ADA amount is lower than the total expenditure per ADA shown in the table above.

Eure	ka City Unifie	Statewide Avg All Unified Districts	Statewide Avg All Districts	
<u>Total</u> Dollars	Average Daily Attendance	\$ / Student (ADA)	\$ / Student (ADA)	\$ / Student (ADA)
\$36,572,185	5,192	\$7,044	\$6,767	\$6,719

ALSO SEE ▶

Pop-trends



Source: California Department of Education, School Fiscal Services Division - J200/SACS Reports.

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Comments to ed-data@cde.ca.gov.

Questions about the data files?

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