

**General Fund Expenditures Detail by Type of Expense (Object Code)**  
**Eureka City Unified • Fiscal Year: 2005-06**

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Object Codes	Type of Expense	Expenditure			Dollars/Student (ADA) *			
		Unrestricted	Restricted	Total	This District (ADA 4,470)	% of Avg for Unified School Districts	Statewide Avg for Unified School Districts	Statewide Avg All Districts
<b>CERTIFICATED SALARIES (1000-1999)</b>								
1100 ?	<b>Teachers' Salaries</b>	\$11,728,383	\$2,473,258	\$14,201,641	\$3,177	100%	\$3,174	\$3,224
1200 ?	<b>Certificated Pupil Support Salaries</b>	737,397	681,056	1,418,454	317	153%	207	197
1300 ?	<b>Certificated Supervisors' and Administrators' Salaries</b>	1,680,090	184,151	1,864,241	417	120%	349	353
1900 ?	<b>Other Certificated Salaries</b>	6,751	133,653	140,404	31	33%	95	92
<b>Subtotal, Certificated Salaries</b>		<b>\$14,152,620</b>	<b>\$3,472,119</b>	<b>\$17,624,739</b>	<b>\$3,943</b>	<b>103%</b>	<b>\$3,824</b>	<b>\$3,866</b>
		Expenditure			Dollars/Student (ADA) *			
		Unrestricted	Restricted	Total	This District (ADA	% of Avg for Unified	Statewide Avg for Unified School	Statewide Avg All Districts

Object Codes	Type of Expense				4,470)	School Districts	Districts	
<b>CLASSIFIED SALARIES (2000-2999)</b>								
2100 ?	<b>Instructional Aides' Salaries</b>	\$48,459	\$960,091	\$1,008,550	\$226	93%	\$243	\$248
2200 ?	<b>Classified Support Salaries</b>	1,315,937	769,872	2,085,809	467	111%	422	424
2300 ?	<b>Classified Supervisors' and Administrators' Salaries</b>	264,080	528,904	792,984	177	227%	78	82
2400 ?	<b>Clerical, Technical, and Office Staff Salaries</b>	1,194,347	242,131	1,436,478	321	97%	333	338
2900 ?	<b>Other Classified Salaries</b>	175,392	88,202	263,594	59	77%	77	78
<b>Subtotal, Classified Salaries</b>		<b>\$2,998,215</b>	<b>\$2,589,200</b>	<b>\$5,587,415</b>	<b>\$1,250</b>	<b>108%</b>	<b>\$1,153</b>	<b>\$1,171</b>
		<b>Expenditure</b>			<b>Dollars/Student (ADA) *</b>			
<b>Object Codes</b>	<b>Type of Expense</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>This District (ADA 4,470)</b>	<b>% of Avg for Unified School Districts</b>	<b>Statewide Avg for Unified School Districts</b>	<b>Statewide Avg All Districts</b>
<b>EMPLOYEE BENEFITS (3000-3999)</b>								
3101/2 ?	<b>Subtotal, State Teachers Retirement System</b>	1,147,706	289,993	1,437,698	322	104%	308	312
3201/2 ?	<b>Subtotal, Public Employee Retirement System</b>	265,448	217,729	483,177	108	103%	105	105
3301/2 ?	<b>Subtotal, OASDI/Medicare/Alternative</b>	425,569	230,824	656,393	147	108%	137	139
3401/2 ?	<b>Subtotal, Health &amp; Welfare Benefits</b>	2,948,236	1,139,658	4,087,893	915	146%	626	636
3501/2 ?	<b>Subtotal, State Unemployment Insurance</b>	78,600	26,888	105,488	24	104%	23	23
3601/2 ?	<b>Subtotal, Workers Compensation Insurance</b>	583,591	202,314	785,905	176	109%	161	156

3701/2 ?	<b>Subtotal, Retiree Benefits</b>	535,890	179,015	714,905	160	154%	104	93
3801/2 ?	<b>Subtotal, PERS Reduction</b>	95,170	34,769	129,939	29	113%	26	27
3901/2 ?	<b>Subtotal, Other Benefits</b>	0	0	0	0	0%	28	31
<b>Subtotal, Employee Benefits</b>		<b>\$6,080,208</b>	<b>\$2,321,188</b>	<b>\$8,401,397</b>	<b>\$1,880</b>	<b>124%</b>	<b>\$1,517</b>	<b>\$1,520</b>
		<b>Expenditure</b>			<b>Dollars/Student (ADA) *</b>			
<b>Object Codes</b>	<b>Type of Expense</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>This District (ADA 4,470)</b>	<b>% of Avg for Unified School Districts</b>	<b>Statewide Avg for Unified School Districts</b>	<b>Statewide Avg All Districts</b>
<b>BOOKS AND SUPPLIES (4000-4999)</b>								
4100 ?	<b>Approved Textbooks and Core Curricula Materials</b>	\$0	\$93,463	\$93,463	\$21	29%	\$72	\$70
4200 ?	<b>Books and Other Reference Materials</b>	1,787	106,182	107,969	24	112%	22	21
4300 ?	<b>Materials and Supplies</b>	339,195	457,916	797,112	178	68%	262	260
4400 ?	<b>Noncapitalized Equipment</b>	6,416	402,180	408,596	91	126%	73	71
4700 ?	<b>Food</b>	0	0	0	0	0%	0	0
<b>Subtotal, Books and Supplies</b>		<b>\$347,398</b>	<b>\$1,059,741</b>	<b>\$1,407,139</b>	<b>\$315</b>	<b>73%</b>	<b>\$429</b>	<b>\$424</b>
		<b>Expenditure</b>			<b>Dollars/Student (ADA) *</b>			
<b>Object Codes</b>	<b>Type of Expense</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>This District (ADA 4,470)</b>	<b>% of Avg for Unified School Districts</b>	<b>Statewide Avg for Unified School Districts</b>	<b>Statewide Avg All Districts</b>
<b>SERVICES AND OTHER OPERATING EXPENSES (5000-5999)</b>								
5200 ?	<b>Travel and Conferences</b>	\$37,817	\$125,854	\$163,671	\$37	141%	\$26	\$29
5300 ?	<b>Dues and Memberships</b>	16,349	2,852	19,201	4	114%	4	4

5400 ?	<b>Insurance</b>	288,143	9,030	297,173	66	354%	19	23
5440 ?	<b>Pupil Insurance</b>	0	0	0	0	0%	0	0
5450 ?	<b>Other Insurance</b>	0	0	0	0	0%	11	12
5500 ?	<b>Operations and Housekeeping Services</b>	920,226	0	920,226	206	129%	160	166
5600 ?	<b>Rentals, Leases, Repairs, and Noncapitalized Improvements</b>	175,496	92,536	268,032	60	80%	75	80
5710 ?	<b>Transfers of Direct Costs</b>	(346,293)	346,293	0	0	0%	0	0
5750 ?	<b>Transfers of Direct Costs - Interfund</b>	(147,664)	(1,253)	(148,918)	(33)	0%	(15)	(12)
5800 ?	<b>Professional/Consulting Services and Operating Expenditures</b>	498,863	588,614	1,087,477	243	55%	440	427
5900 ?	<b>Communications</b>	117,528	29,207	146,735	33	131%	25	25
<b>Subtotal, Services and Other Operating Expenses</b>		<b>\$1,560,464</b>	<b>\$1,193,133</b>	<b>\$2,753,597</b>	<b>\$616</b>	<b>83%</b>	<b>\$745</b>	<b>\$753</b>
<b>Subtotal, Expenditures</b>		<b>\$25,138,906</b>	<b>\$10,635,381</b>	<b>\$35,774,287</b>	<b>\$8,004</b>	<b>104%</b>	<b>\$7,669</b>	<b>\$7,733</b>
<b>Object Codes</b>	<b>Type of Expense</b>	<b>Expenditure</b>			<b>Dollars/Student (ADA) *</b>			
		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>This District (ADA 4,470)</b>	<b>% of Avg for Unified School Districts</b>	<b>Statewide Avg for Unified School Districts</b>	<b>Statewide Avg All Districts</b>
<b>CAPITAL OUTLAY (6000-6500)</b>								
6100 ?	<b>Land</b>	\$0	\$0	\$0	N/A	N/A	N/A	N/A
6170 ?	<b>Land Improvements</b>	0	0	0	N/A	N/A	N/A	N/A
6200 ?	<b>Buildings and Improvements of Buildings</b>	0	3,573	3,573	N/A	N/A	N/A	N/A

6300 ?	<b>Books and Media for New School Libraries or Major Expansion of School Libraries</b>	0	0	0	N/A	N/A	N/A	N/A
6400 ?	<b>Equipment</b>	6,483	19,436	25,919	N/A	N/A	N/A	N/A
6500 ?	<b>Equipment Replacement</b>	0	12,000	12,000	N/A	N/A	N/A	N/A
<b>Subtotal, Capital Outlay</b>		<b>\$6,483</b>	<b>\$35,008</b>	<b>\$41,491</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Object Codes</b>	<b>Type of Expense</b>	<b>Expenditure</b>			<b>Dollars/Student (ADA) *</b>			
		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>This District (ADA 4,470)</b>	<b>% of Avg for Unified School Districts</b>	<b>Statewide Avg for Unified School Districts</b>	<b>Statewide Avg All Districts</b>
<b>OTHER OUTGO (7000-7499) (Excluding 7300-7399)</b>								
7110 ?	<b>Tuition for Instruction Under Interdistrict Attendance Agreements</b>	\$0	\$0	\$0	N/A	N/A	N/A	N/A
7130 ?	<b>State Special Schools</b>	0	0	0	N/A	N/A	N/A	N/A
7141 ?	<b>Other Tuition, Excess Costs, and/or Deficit Payments to School Districts or Charter Schools</b>	0	0	0	N/A	N/A	N/A	N/A
7142 ?	<b>Other Tuition, Excess Costs, and/or Deficit Payments to County Offices</b>	100,983	624,786	725,769	N/A	N/A	N/A	N/A
7143 ?	<b>Other Tuition, Excess Costs, and/or Deficit Payments to JPAs</b>	0	0	0	N/A	N/A	N/A	N/A
7211 ?	<b>Transfers of Pass-Through Revenues to Districts or Charter Schools</b>	0	0	0	N/A	N/A	N/A	N/A
7212 ?	<b>Transfers of Pass-Through Revenues to County Offices</b>	0	0	0	N/A	N/A	N/A	N/A

7213 ?	Transfers of Pass-Through Revenues to JPAs	0	0	0	N/A	N/A	N/A	N/A
7221 ?	Transfers of Apportionments to Districts or Charter Schools	0	0	0	N/A	N/A	N/A	N/A
7222 ?	Transfers of Apportionments to County Offices	0	0	0	N/A	N/A	N/A	N/A
7223 ?	Transfers of Apportionments to JPAs	0	0	0	N/A	N/A	N/A	N/A
7280 ?	Transfers to Charter Schools in Lieu of Property Taxes	2,432	0	2,432	N/A	N/A	N/A	N/A
7281 ?	All Other Transfers to Districts or Charter Schools	0	0	0	N/A	N/A	N/A	N/A
7282 ?	All Other Transfers to County Offices	0	0	0	N/A	N/A	N/A	N/A
7283 ?	All Other Transfers to JPAs	0	0	0	N/A	N/A	N/A	N/A
7299 ?	All Other Transfers Out to All Others	0	0	0	N/A	N/A	N/A	N/A
7438 ?	Debt Service - Interest	0	0	0	N/A	N/A	N/A	N/A
7439 ?	Other Debt Service - Principal	0	0	0	N/A	N/A	N/A	N/A
<b>Subtotal, Other Outgo (excl. Transfers of Indirect/Direct Support Costs)</b>		<b>\$103,415</b>	<b>\$624,786</b>	<b>\$728,201</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Object Codes</b>	<b>Type of Expense</b>	<b>Expenditure</b>			<b>Dollars/Student (ADA) *</b>			
		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>This District (ADA 4,470)</b>	<b>% of Avg for Unified School Districts</b>	<b>Statewide Avg for Unified School Districts</b>	<b>Statewide Avg All Districts</b>
<b>Transfers of Indirect/Direct Support Costs (7300-7399)</b>								
7310 ?	Transfers of Indirect Costs	(323,833)	323,833	0	N/A	N/A	N/A	N/A

7350 ?	<b>Transfers of Indirect Costs - Interfund</b>	(314,668)	0	(314,668)	N/A	N/A	N/A	N/A
7370 ?	<b>Transfers of Direct Support Costs</b>	(14,771)	14,771	0	N/A	N/A	N/A	N/A
7380 ?	<b>Transfers of Direct Support Costs - Interfund</b>	0	0	0	N/A	N/A	N/A	N/A
<b>Subtotal, Transfers of Indirect/Direct Support Costs</b>		<b>\$(653,273)</b>	<b>\$338,604</b>	<b>\$(314,668)</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Expenditure</b>		<b>\$24,595,531</b>	<b>\$11,633,780</b>	<b>\$36,229,310</b>	<b>\$8,105</b>	<b>103%</b>	<b>\$7,860</b>	<b>\$7,971</b>
* The per student number is based on total ADA, not the number of students in a specific program.								
<b>Source:</b> California Department of Education, School Fiscal Services Division - SACS Unaudited Actual Data.								

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**Ed-Data** 

Education Data Partnership  
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